



First Baptist Church Greensboro

FBC PROPOSED 2021 BUDGET

	<u>2021 Budget</u>	<u>2020 Budget</u>	<u>Incr. (Decr.)</u>
Revenue			
Tithes and Offerings	1,716,417	1,779,034	(62,617)
Facility Use and Other Income	<u>27,300</u>	<u>27,300</u>	<u>-</u>
Total Operating Revenue	1,743,717	1,806,334	(62,617)
Plus: Planned Use of Reserves			
Major Repair/Cap Imp	<u>90,000</u>	<u>90,000</u>	<u>-</u>
Sub-total	90,000	90,000	-
Total Revenue & Reserves Released	1,833,717	1,896,334	(62,617)
Expenditures <i>(net of program receipts)</i>			
Pastoral Ministry	15,900	15,900	-
Music & Worship	30,000	30,000	-
Senior Adult Ministry	3,000	3,000	-
Adult Formation	34,750	34,750	-
Children's Ministry	34,000	34,000	-
Student Ministry	16,300	16,300	-
Youth Missions or Youth Choir Trip	3,000	3,000	-
Upward and Recreation	4,700	11,450	(6,750)
Communications	14,000	14,000	-
Property & Major Repairs/Cap Imp	370,150	370,150	-
Administration and IT	92,125	92,125	-
Food Service (net of receipts)	7,200	20,000	(12,800)
Mission Partnerships and Programs	164,470	164,470	-
Salaries/Benefits/Payroll Taxes	<u>1,044,122</u>	<u>1,087,189</u>	<u>(43,066)</u>
Total Expenditures	1,833,717	1,896,334	(62,616)

updated 3/25/21