

Date Received:	
Meeting Date:	
Amount Funded:	

### I. Church Information

Name of Church:	
Address of Church:	
Pastor of Church:	
Name of Contact Person (if not Pastor):	
Contact Person's Relationship to the Church	n (if not Pastor):
Contact Person's Email:	
Contact Person's Phone Number:	
Church Tax ID Number:	Year of Church Formation:
Total Membership:	Average Weekly Attendance
Total Annual Budget:	
Denominational Affiliations:	

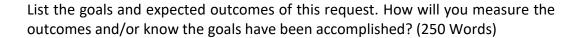


#### **II.** Identification of Need

Amount of Funding Requested:	
Cost of Total Project for which	Funding is Requested:
Nature of Request:	
General Operations	Personnel
Building Maintenance	Special Project
Construction	Other
Please describe the nature of t	he request (500 Words).



# **III.** Goals and Objectives



What is the anticipated community impact? (250 Words)

Would these funds be used for any collaborative projects (working with a non-profit, another church, etc.)? If yes, how? (250 Words)



#### IV. Activity Plan / Budget and Expenses

Provide a brief line item budget for use of the requested funds. Sample budgets are included as an addendum to help you prepare the budget for your request.

EXPENSES FOR PROJECT/PROGRAM	PROJECT BUDGET
	Total:

Additional explanation or detail of budget (if needed).



#### IV. Activity Plan / Budget and Expenses (Cont.)

What is the time frame for this project/program? W an end date? (100 Words)	ill this be ongoing or does it have
If ongoing how will you sustain the programming be	yond this funding? (100 Words)

What is your plan if you do not receive the funding? (100 Words)

Will there be any matching funds or other funding provided for this effort? If yes, please describe. (100 Words)



Additional Information	on
Do you have any persona	al connections with First Baptist Church of Greensboro?
How did you hear about t	this funding opportunity?
Other comments or infor Words)	mation you would like to share with the committee. (250
I agree to the parameter	rtion is accurate to the best of my knowledge. The set by the Carter Trust Fund Committee, including a latthe end of the project.
Name and Title of Person	
Signature:	Date:
Applications must be received copy to:  FBC Greensboro  ATTN: Carter Trust Fund 1000 W. Friendly Avenual Greensboro, NC 27401.	ue
dicclissoro, NC 27 401.	

submitted to assist you with your application.

Inquiries and additional attachments, if included, should be sent to, cartertrustfund@fbcgso.org.

# **<u>#1</u>** Sample Budget for Equipment / Capital Expenditures

EXPENSES FOR EQUIPMENT/CAPITAL: Church Playground	Basis for Expense	Project Budget
Playground Equipment	Manufacturer's quote attached	22,701.00
Playground Installation	Manufacturer's quote attached	6,442.89
Freight	Manufacturer's quote attached	2,437.50
Surfacing Materials	Manufacturer's quote attached	3,895.80
Concrete pad for Handicap Accessibility	Estimate for concrete and installation based on 500 SF at average 2020 costs	3,500.00
		Total: \$38,977.19

Additional explanations of the budget (if needed)

Our church is raising funds for 50% of this cost. We are requesting the remainder from CTF:  $\$19,\!488.60$ 

### **#2** Sample Budget for Program Expenditures

EXPENSES FOR PROGRAM:	
Children Summer Program	
Meals for 30 children x 2 meals/ day x 30 days @ \$4 each	7,200
Parent Workshops (food, materials) – 2 workshops x 60 parents x \$6 each	720
Teacher supplies – 6 teachers @ \$100 each	600
Books – 1 book/child/week is 30 children x 6 weeks x \$25 each	540
Games and equipment – 30 items x \$25 each	375
Local staff training (CPR) – 10 staff x \$30 each	300

# **<u>#3</u>** Sample Budget for Personnel Expenditures

Basis for expense	PROJECT BUDGET
12 hours/week or .3 FTE; based on FTE annual salary of \$45,000	13,500
Music rights and copies for church's use, estimated at 200 copies @ \$3 each	600
One workshop/year; local travel	200
Includes advertising for 2 seasonal events and concerts at \$150 each; includes ads and mailing of postcards.	300
Calculated as a % of total church budget	2,000
n/a	0
Includes insurance, choir robe repair and laundry	450
	Total: \$17,050
	12 hours/week or .3 FTE; based on FTE annual salary of \$45,000  Music rights and copies for church's use, estimated at 200 copies @ \$3 each  One workshop/year; local travel  Includes advertising for 2 seasonal events and concerts at \$150 each; includes ads and mailing of postcards.  Calculated as a % of total church budget  n/a  Includes insurance, choir robe repair and